

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (54200000474) Livestock Remediation Fund
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,286,040	\$ 1,373,673	\$ 1,361,470	\$ 1,423,673
Receipts				
Interest	10,639	5,000	5,000	5,000
Fees, Licenses & Permits	76,994	55,000	55,000	55,000
	<u>87,632</u>	<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
Total Resources	<u>\$ 1,373,673</u>	<u>\$ 1,433,673</u>	<u>\$ 1,421,470</u>	<u>\$ 1,483,673</u>
Disposition of Resources				
Professional & Scientific Services	\$ 0	\$ 5,000	\$ 5,000	\$ 5,000
Intra-State Transfers	0	5,000	5,000	5,000
Balance Carry Forward (Funds)	1,373,673	1,423,673	1,411,470	1,473,673
Total Disposition of Resources	<u>\$ 1,373,673</u>	<u>\$ 1,433,673</u>	<u>\$ 1,421,470</u>	<u>\$ 1,483,673</u>